

SNAPSHOT of HOME Program Performance--As of 09/30/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Virginia**

PJ's Total HOME Allocation Received: **\$231,573,778**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	97.56%	94.34%	18
% of Funds Disbursed	92.29%	87.83%	17
Leveraging Ratio for Rental Activities	4.53	4.37	17
% of Completed Rental Disbursements to All Rental Commitments**	98.39%	94.47%	15
% of Completed CHDO Disbursements to All CHDO Reservations**	97.56%	81.39%	2
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	78.75%	80.61%	40
% of 0-30% AMI Renters to All Renters**	31.41%	37.69%	41
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	100%	98.99%	1
<u>Overall Ranking:</u>			12 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$16,918	\$28,730	3,181 Units 31.9%
Homebuyer Unit	\$12,675	\$13,350	4,011 Units 40.2%
Homeowner-Rehab Unit	\$34,227	\$20,861	2,768 Units 27.8%
TBRA Unit	\$9,457	\$3,081	7 Units 0.1%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Virginia VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

\$90,527	\$103,766	\$38,178
\$83,344	\$108,893	\$30,488
\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

1.5	%
1.2	%

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	39.1	48.2	35.8	0.0
Black/African American:	57.1	44.2	63.5	0.0
Asian:	0.2	0.8	0.1	0.0
American Indian/Alaska Native:	0.2	0.4	0.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.5	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.1	0.1	0.0	0.0
Black/African American and White:	0.1	0.4	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.0	1.7	0.1	0.0
Asian/Pacific Islander:	0.4	0.5	0.2	0.0

ETHNICITY:

Hispanic	1.8	3.2	0.2	0.0
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HOUSEHOLD SIZE:

1 Person:	56.6	24.7	35.4	0.0
2 Persons:	21.9	25.3	30.3	0.0
3 Persons:	12.9	25.5	14.3	0.0
4 Persons:	6.1	14.8	9.8	0.0
5 Persons:	1.6	6.0	5.1	0.0
6 Persons:	0.7	2.2	3.1	0.0
7 Persons:	0.1	0.7	1.2	0.0
8 or more Persons:	0.1	0.6	0.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	38.5	27.6	16.9	0.0
Elderly:	25.6	3.8	47.3	0.0
Related/Single Parent:	28.1	41.1	14.3	0.0
Related/Two Parent:	4.4	22.8	16.3	0.0
Other:	3.3	3.2	3.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	32.0	0.2 [#]
HOME TBRA:	4.4	
Other:	13.7	
No Assistance:	49.9	

of Section 504 Compliant Units / Completed Units Since 2001 70

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 2



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Virginia State: VA

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 12

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.85%	98.39	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.45%	97.56	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.75	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.12%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.450	1.3	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3



— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Virginia

